



- Library Project – Planning big overhaul. Funding: \$3,000 +/- from Gamming account, \$500 from general account. Priority: 4 folding tables, 30 stacking stools. Future fundraising for mobile bookshelves, modular seating, art.
- Garden Project – Planning to continue overhaul started last Spring. Priority: stone benches, new plants, replace fence and gates, plant tags. Work order submitted last Spring for new fence and gates.
- Pancake Breakfast / Spirit Day – Scheduled for Fri Mar 11. Using funds from Gamming account. Haven't done Pancake Breakfast since Dec 2019. Booked Fuel Catering. Asking \$2 from everyone to help offset cost. Parent volunteers needed in gym 8:30am-10:00am. Gr. 7 to do classroom to classroom cheer. Wear school colours: purple and yellow.
- Fundraisers:
  - West Coast Seeds – \$270 raised (40% of sales). Thank you everyone that bought seeds!
  - Purdys – Online Spring/Easter sale ends Mon Mar 28.
  - Lee's Bottle Depot – Mar-Jun funds go to Gr 7 Grad, rest of the year funds go to PAC.
  - Cobs Bread – Mar-Jun 10% of sales go to Gr 7 Grad, rest of the year 5% of sales go to PAC.
  - Mable's Labels – 20% of sales go to PAC.

**9. Treasurer Report**

- Current financial statements circulated.
- Purdys Chocolates Winter/Holiday sale did really well. Munch-A-Lunch doing well. New "Buy a friend's lunch" feature is a success. Thank you everyone that donated! Allocating \$10/student for field trips and \$3,000 to Library project from Gamming funds.

**10. DPAC Report**

- February 28, 2022 meeting summary – Mental health presentation done, will available to schools and parents in the future. Budget ranking list discussed, DPAC reps to take back to schools for feedback.

**11. Roundtable**

- Q) Will there be basketball this year? A) No. Track & Field is April-May. Ultimate Frisbee is May-June.
- Q) Do you have any info on the upcoming provincial announcement re masks? A) No. Waiting for info from Ministry of Education that will be shared with parents.
- Q) When will school district repair/replace garden fence? A) School submitted requisition Spring 2021. Suggests writing letter to school that can be submitted to school district.
- Q) When will staggered lunches stop? A) Will continue doing staggered lunches till end of school year. After Spring Break, will bring back Lunch Monitors to primary grades.

**12. Adjournment**

- 7:51pm.

• Adjourned

**13. Next Meeting**

- Monday, April 11, 2022 7:00pm via Zoom.

CLINTON PAC - GENERAL  
 STATEMENT OF INFLOWS/OUTFLOWS  
 September 1, 2021 – February 23, 2022

	30/Sep/21	31/Oct/21	30/Nov/21	31/Dec/21	31/Jan/22	28/Feb/22	YTD	Budget	Comments
Fun Lunch Revenue	-	8,018.90	1,998.34	243.22	-	4,122.94	14,383.40	-	
Munch a Lunch Annual Hosting Fee	336.00	-	-	-	-	-	336.00	-	
Fun Lunch Expense	-	2,750.30	2,974.18	2,213.20	-	929.06	8,866.74	-	
Fun Lunch	(336.00)	5,268.60	(975.84)	\$(1,969.98)	-	3,193.88	5,180.66	3,000.00	
<b>Other Fundraisers:</b>									
Spirit Wear Revenue	-	-	-	298.02	-	-	298.02	-	
Spirit Wear Cost	-	-	-	-	-	-	-	-	
Spirit Wear	-	-	-	298.02	-	-	298.02	500.00	through MVP Athletic Supplies
Purdys Revenue	-	-	-	-	1,062.20	-	1,062.20	-	
Purdys Costs	-	-	-	-	-	-	-	-	
Purdys	-	-	-	-	1,062.20	-	1,062.20	800.00	
Entertainment Book Sales	-	-	-	-	-	-	-	-	
Entertainment Book Costs	-	-	-	-	-	-	-	-	
Entertainment Book	-	-	-	-	-	-	-	-	Cancelled
Christmas Fundraiser	-	-	-	-	-	-	-	-	
Christmas Fundraiser Costs	-	-	-	-	-	-	-	-	
Christmas Fundraiser	-	-	-	-	-	-	-	-	Any Ideas??
Sports Day/Freezie Concession	-	-	-	-	-	-	-	-	
Sports Day/Freezie	-	-	-	-	-	-	-	-	
Sports Day Concession	-	-	-	-	-	-	-	100.00	
Pub Night	-	-	-	-	-	-	-	-	
Pub Night Expense	-	-	-	-	-	-	-	-	
Pub Night	-	-	-	-	-	-	-	-	
Walk-a-thon	-	-	-	-	-	-	-	-	
Walk-a-thon Expenses	-	-	-	-	-	-	-	-	
Walk-a-thon	-	-	-	-	-	-	-	-	
Freezies sales	-	-	-	-	-	-	-	-	
Freezies costs	-	-	-	-	-	-	-	-	
Freezies	-	-	-	-	-	-	-	75.00	
Movie Night	-	-	-	-	-	-	-	-	
Movie Night Costs	-	-	-	-	-	-	-	-	
Movie Night	-	-	-	-	-	-	-	-	Not Budgeted, but still possible
<b>Net Other Fundraisers</b>	-	-	-	298.02	1,062.20	-	1,062.20	1,475.00	
Grade 7 Graduation	-	-	-	-	-	-	-	-	
Memory Books	-	-	-	-	-	-	-	400.00	
Photo Night	-	75.00	100.00	-	-	-	175.00	350.00	
Turkey	-	-	-	-	-	-	-	-	
Recycling Depot	-	165.10	-	-	-	-	165.10	300.00	
Bank Interest	-	-	-	-	-	-	-	-	
Donation	-	-	-	-	-	-	-	-	
PAC operating grant	-	-	-	183.11	-	-	183.11	100.00	\$157.95 carried forward from 2020-2021 school year
GoFundMe	-	-	-	-	-	-	-	-	
Miscellaneous Revenue	-	-	-	-	-	-	-	-	
<b>GROSS INFLOWS</b>	-	8,259.00	2,098.34	724.35	1,062.20	4,122.94	15,968.81	-	
<b>FUNDRAISER EXPENSE OFFSETS</b>	336.00	2,750.30	2,974.18	2,213.20	-	929.06	9,202.74	-	
<b>NET</b>	<b>(336.00)</b>	<b>5,508.70</b>	<b>(875.84)</b>	<b>1,488.85</b>	<b>1,062.20</b>	<b>3,193.88</b>	<b>6,766.07</b>	<b>5,625.00</b>	
<b>Other Outflows:</b>									
<b>Technology</b>									
Library Books	-	500.00	-	-	-	-	500.00	500.00	
Computers, software and accessories	-	-	-	-	-	-	-	-	
<b>Recreation and Clubs</b>									
Gym & outdoor sports equipment	-	500.00	-	-	-	-	500.00	500.00	
<b>Academic Assistance</b>									
Cultural Enrichment	-	-	-	-	-	-	-	-	\$5/student from gaming grant=\$1950
Field trips	-	-	-	-	-	-	-	-	\$10/student form gaming grant=\$3900
Classroom supplies	-	2,250.00	-	-	-	-	2,250.00	2,250.00	\$5/student plus \$100/special class
Planners	-	-	-	-	-	-	-	-	
<b>Fine Arts</b>									
Musical Supplies	-	500.00	-	-	-	-	500.00	500.00	
<b>Community, Social &amp; Safety</b>									
Emergency supplies	-	-	-	-	-	-	-	390.00	\$1/Student
Safety Supplies	-	-	-	-	-	-	-	-	
Grad 7 graduation	-	-	-	-	-	-	-	200.00	
Garden renewal	-	-	-	-	-	-	-	500.00	
Teacher appreciation lunch (net)	-	-	-	-	-	-	-	300.00	
Teacher farwell gifts	-	-	-	-	-	-	-	200.00	
Pancake breakfast	-	-	-	-	-	-	-	200.00	
Christmas Cheer	-	-	-	552.50	-	-	552.50	-	Next year use Gaming Grant money.
Potluck	-	-	-	-	-	-	-	-	
Clinton Cares	-	-	-	-	-	-	-	100.00	
Movie Licece	-	-	99.75	-	-	-	99.75	100.00	So kids can watch fun videos in Class
Freezies	-	-	-	-	-	-	-	100.00	
Fun Lunch Program	-	-	-	-	\$(100.00)	(238.00)	(338.00)	100.00	
<b>Administration of PAC</b>									
BCCPAC Fees	-	-	-	-	-	-	-	75.00	
Meeting refreshments	-	-	-	-	-	-	-	100.00	
<b>Other</b>									
Miscellaneous	-	-	-	-	224.00	-	224.00	50.00	
<b>Total Expenses</b>	-	3,750.00	99.75	552.50	124.00	(238.00)	4,288.25	6,165.00	
<b>Net Cash Inflow/(Outflow)</b>	<b>(336.00)</b>	<b>1,758.70</b>	<b>(975.59)</b>	<b>2,041.35</b>	<b>938.20</b>	<b>3,431.88</b>	<b>2,477.82</b>	<b>(540.00)</b>	
Opening Cash Balance	4,973.56	4,637.56	6,396.26	5,420.67	3,379.32	4,317.52	4,973.56	8,378.00	
Closing Cash Balance	4,637.56	6,396.26	5,420.67	3,379.32	4,317.52	7,749.40	7,451.38	7,838.00	