

7. Chair Report

- Staff Appreciation Lunch – Tue Jun 7 during lunch hour. Setup starts at 11:30am in gym. Am to give ‘Thank You’ speech.
- Sports Day Concession – Fri Jun from 10 9:00am-12:00pm. Offering beef and veggie hot dogs. Pre-order via Munch-A-Lunch. Will need volunteers.
- Earthquake Drill – Tue Jun 14 at 1:30pm. School to email reminder to parents. PAC supplies equipment is ready to go.
- Welcome to Kindergarten – Fri Jun 17 from 12:30pm-3:00pm. Sarah will run PAC info table.
- Fun Fair:
 - Fri Jun 17.
 - Setup – 3:00pm-5:00pm.
 - Event – 5:00pm-8:00pm.
 - Games – Gr. 6/7 classes will be creating and running paid games in courtyard. Free games will be on field.
 - Movie – Will be done in under covered area of courtyard. Seating will be benches from gym. Claudio to set up AV equipment.
 - Cheeky Face Painting (Michelle) – Will be doing face painting, temporary tattoos, balloon twisting, and bounce house.
 - Fun Food Junkies – Will be doing all food and drinks. Pre-order via Munch-A-Lunch. Vendor recommended simple preset menu. PAC to sell food and collect money and give final cheque to vendor at end of event. Vendor wants to make min \$650 profit. PAC not making profit on food sales. Truck and trailer are 56’, Melody and Mirsada to work with vendor on getting access to field. Claudio will find out if food truck needs permit. Can sell food tickets at 50/50 and game tickets table. Will have few tables in field for families to stand and eat at, can also eat at benches set up for movie.
 - Tables – Can use school tables. Will need 15+/-, 10 for games, 1 for face painting, 3 for ticket sales.
 - Seating – Encourage families to bring with own folding lawn chairs.
 - Garbage – Encourage families to bring home all their garbage.
- Gr. 7 Grad – Grad Committee to do this event.
- 2021/22 Summary:
 - Purchased STEM and ADST classroom supplies.
 - Spirit Day Pancake Breakfast.
 - Purchased supplies for school’s 10 Days of Christmas.
 - Photos with Santa, hot cocoa and holiday treat bags.
 - Successfully launch ‘Buy a friend a lunch’ donation program to support breakfast and lunch programs.
 - Contribute to cost of field trips.
 - Purchased outdoor sports equipment.
 - Purchased tables and stools for library.
 - Purchased plants, equipment, cedar log bench, picnic table, and supplies for community garden.
 - Purchased earthquake supplies for classrooms and outside earthquake bin.
- Ongoing Fundraisers:
 - Cobs Bread – 5% of sales for Gr. 7 Grads (Feb-Jun), PAC (Jul-Jan).
 - Lee’s Bottle Depot – money from 100% of donated refundable containers for Gr. 7 Grads (Feb-Jun), PAC (Jul-Jan).
 - Mable’s Labels – 20% of sales for PAC.

8. Treasurer Report

- Current financial statements circulated.
- 2022/23 Budget – Proposed budget will be presented at Fall PAC meeting. We’re looking for input and ideas so please submit them to PAC by email.
- Munch-A-Lunch – Raised \$8,000 +/- . Shout out to Am and Grace for all their hard work this year. Thank you!
- Purdys – Pending fundraising totals from vendor.

- Gaming – Most of remaining funds going to field trips.
- Library – Allocated \$3,500 from 2021/22 Gaming for tables and stools. Because of inflation, may need \$2,000 +/- more for these items. Suggestion made to use District's business account to purchase stool from Ikea and tables from manufactures. Tables will take 16 weeks +/- to deliver. Mr. Bortolussi to get District contact info to Mirsada.
- Non-Fundraising Fundraiser – School gets updates from District at end of month. Raised \$2,800 +/- as of the end of Apr. \$63.70 went to credit card charges for those donations marked "PAC". Changes made to donation instructions and emailed to parents in May.
- Sports Day – Ok to use \$100 from Gaming to buy freezies for all students.

9. DPAC Report

- May 16, 2022 meeting summary – Racism survey results reviewed, school emailed parents results. 2022/23 DPAC meetings to continue being online. Byrne Creek Community School student passed away May 5, 2022.

10. Executive Elections

- Thank you to everyone on the 2021/22 PAC Executive for making this school year amazing!
- Resignations received:
 - Past Chair: Samantha Nelson
 - DPAC Rep: Jade Yang
 - Members at Large: Grace Huang
- Nominations received, election held, new board voted in.
- PAC Executive for the 2022/23 school year are:
 - Chair: Am Bains
 - Vice Chair: Melody Chew, Mirsada Jakupovic
 - Secretary: Sarah Kilgour
 - Treasurer: Christina Burge
 - DPAC Rep: Natalia Rodriguez
 - Members at Large: Robert Bansal, Moses Muhalal, Sandeep Kulkarin
- Signing authority to remain the same:
 - Chair: Am Bains
 - Secretary: Sarah Kilgour
 - Treasurer: Christina Burge

11. Roundtable

- Does PAC Executive want to do 'Meet and Greet' event at end of school year?

12. Adjournment

- 8:12pm. • Adjourned

Next Meeting

- Monday, September 12, 2022 9:00am in school library.

CLINTON PAC - GENERAL
 STATEMENT OF INFLOWS/OUTFLOWS
 September 1, 2021 – May 25, 2022

	30/Sep/21	31/Oct/21	30/Nov/21	31/Dec/21	31/Jan/22	28/Feb/22	31/Mar/22	30/Apr/22	31/May/22	YTD	Budget	Comments
Fun Lunch Revenue	-	8,018.90	1,998.34	243.22	-	4,232.87	117.90	10,253.40	1,228.15	26,092.78	-	
Munch a Lunch Annual Hosting Fee	336.00	-	-	-	-	-	-	-	-	336.00	-	
Fun Lunch Expense	-	2,750.30	2,974.18	2,213.20	-	1,762.08	1,905.80	2,833.84	1,659.70	16,099.10	-	
Fun Lunch	(336.00)	5,268.60	(975.84)	\$(1,969.98)	-	2,470.79	(1,787.90)	7,419.56	(431.55)	9,657.68	3,000.00	
Other Fundraisers:												
Spirit Wear Revenue	-	-	-	298.02	-	-	-	-	-	298.02	-	
Spirit Wear Cost	-	-	-	-	-	-	-	-	-	-	-	
Spirit Wear	-	-	-	298.02	-	-	-	-	-	298.02	500.00	through MVP Athletic Supplies
Purdys Revenue	-	-	-	-	1,062.20	-	-	-	-	1,062.20	-	
Purdys Costs	-	-	-	-	-	-	-	-	-	-	-	
Purdys	-	-	-	-	1,062.20	-	-	-	-	1,062.20	800.00	
Entertainment Book Sales	-	-	-	-	-	-	-	-	-	-	-	
Entertainment Book Costs	-	-	-	-	-	-	-	-	-	-	-	
Entertainment Book	-	-	-	-	-	-	-	-	-	-	-	Cancelled
Christmas Fundraiser	-	-	-	-	-	-	-	-	-	-	-	
Christmas Fundraiser Costs	-	-	-	-	-	-	-	-	-	-	-	
Christmas Fundraiser	-	-	-	-	-	-	-	-	-	-	-	Any Ideas??
Sports Day/Freezie Concession	-	-	-	-	-	-	-	-	-	-	-	
Sports Day/Freezie	-	-	-	-	-	-	-	-	-	-	-	
Sports Day Concession	-	-	-	-	-	-	-	-	-	-	100.00	
Pub Night	-	-	-	-	-	-	-	-	-	-	-	
Pub Night Expense	-	-	-	-	-	-	-	-	-	-	-	
Pub Night	-	-	-	-	-	-	-	-	-	-	-	
Walk-a-thon	-	-	-	-	-	-	-	-	-	-	-	
Walk-a-thon Expenses	-	-	-	-	-	-	-	-	-	-	-	
Walk-a-thon	-	-	-	-	-	-	-	-	-	-	-	
Freezies sales	-	-	-	-	-	-	-	-	-	-	-	
Freezies costs	-	-	-	-	-	-	-	-	-	-	-	
Freezies	-	-	-	-	-	-	-	-	-	-	75.00	
Movie Night	-	-	-	-	-	-	-	-	-	-	-	
Movie Night Costs	-	-	-	-	-	-	-	-	-	-	-	
Movie Night	-	-	-	-	-	-	-	-	-	-	-	Not Budgeted, but still possible
Net Other Fundraisers	-	-	-	298.02	1,062.20	-	-	-	-	1,062.20	1,475.00	
Grade 7 Graduation	-	-	-	-	-	-	-	-	-	-	-	
Memory Books	-	-	-	-	-	-	-	-	-	-	400.00	
Photo Night	-	75.00	100.00	-	-	-	-	-	-	175.00	350.00	
Recycling Depot	-	165.10	-	-	-	-	-	-	-	165.10	300.00	
Bank Interest	-	-	-	-	-	-	-	-	-	-	-	
Donation	-	-	-	-	-	-	-	-	-	-	-	
PAC operating grant	-	-	-	183.11	-	-	-	-	-	183.11	100.00	\$157.95 carried forward from 2020-2021 school year
Miscellaneous Revenue	-	-	-	-	-	-	-	-	-	-	-	
GROSS INFLOWS	-	8,259.00	2,098.34	724.35	1,062.20	4,232.87	117.90	10,253.40	1,228.15	-	27,678.19	
FUNDRAISER EXPENSE OFFSETS	336.00	2,750.30	2,974.18	2,213.20	-	1,762.08	1,905.80	2,833.84	1,659.70	-	16,435.10	
NET	(336.00)	5,508.70	(875.84)	- 1,488.85	1,062.20	2,470.79	(1,787.90)	7,419.56	(431.55)	-	11,243.09	5,625.00
Other Outflows:												
Technology												
Library Books	-	500.00	-	-	-	-	-	-	-	500.00	500.00	
Computers, software and accessories	-	-	-	-	-	-	-	466.30	-	466.30	-	
Recreation and Clubs												
Gym & outdoor sports equipment	-	500.00	-	-	-	-	-	-	-	500.00	500.00	
Academic Assistance												
Cultural Enrichment	-	-	-	-	-	-	-	-	-	-	-	\$5/student from gaming grant=\$1950
Field trips	-	-	-	-	-	-	-	-	-	-	-	\$10/student form gaming grant=\$3900
Classroom supplies	-	2,250.00	-	-	-	-	-	-	-	2,250.00	2,250.00	\$5/student plus \$100/special class
Planners	-	-	-	-	-	-	-	-	-	-	-	
Fine Arts												
Musical Supplies	-	500.00	-	-	-	-	-	-	-	500.00	500.00	
Community, Social & Safety												
Emergency supplies	-	-	-	-	-	-	-	-	-	-	390.00	\$1/Student
Safety Supplies	-	-	-	-	-	-	-	-	-	-	-	
Grad 7 graduation	-	-	-	-	-	-	-	-	-	-	200.00	
Garden renewal	-	-	-	-	-	-	-	500.00	-	500.00	500.00	
Teacher appreciation lunch (net)	-	-	-	-	-	-	-	-	-	-	300.00	
Teacher farwell gifts	-	-	-	-	-	-	-	-	-	-	200.00	
Pancake breakfast	-	-	-	-	-	-	(717.00)	-	-	(717.00)	200.00	Pancake breakfast paid from Gaming Grant, use this for Library
Christmas Cheer	-	-	-	552.50	-	-	-	-	-	552.50	-	Next year use Gaming Grant money.
Potluck	-	-	-	-	-	-	-	-	-	-	-	
Clinton Cares	-	-	-	-	-	-	-	-	-	-	100.00	
Movie Licece	-	-	99.75	-	-	-	-	-	-	99.75	100.00	So kids can watch fun videos in Class
Freezies	-	-	-	-	-	-	-	-	-	-	100.00	
Fun Lunch Program	-	-	-	-	\$(100.00)	(238.00)	(194.00)	(320.00)	-	(852.00)	100.00	
Administration of PAC												
BCCPAC Fees	-	-	-	-	-	-	-	-	-	-	75.00	
Meeting refreshments	-	-	-	-	-	-	-	-	-	-	100.00	
Other												
Miscellaneous	-	-	-	-	224.00	-	-	-	-	224.00	50.00	
Total Expenses	-	3,750.00	99.75	552.50	124.00	(238.00)	(911.00)	646.30	-	4,023.55	6,165.00	
Net Cash Inflow/(Outflow)	(336.00)	1,758.70	(975.59)	- 2,041.35	938.20	2,708.79	(876.90)	6,773.26	(431.55)	-	7,219.54	(540.00)
Opening Cash Balance	4,973.56	4,637.56	6,396.26	5,420.67	3,379.32	4,317.52	7,026.31	6,149.41	12,922.67	4,973.56	8,378.00	
Closing Cash Balance	4,637.56	6,396.26	5,420.67	3,379.32	4,317.52	7,026.31	6,149.41	12,922.67	12,491.12	12,193.10	7,838.00	

CLINTON PAC - GAMING
 STATEMENT OF INFLOWS/OUTFLOWS
 September 1, 2021 – May 25, 2022

	30/Sep/21	31/Oct/21	30/Nov/21	31/Dec/21	31/Jan/22	28/Feb/22	31/Mar/22	30/Apr/22	31/May/22	YTD	Budget	Fav/(Unfav) Variance	Comment
Grant		7,360.00								7,360.00	6,200.00	1,160.00	
Bank Interest	-	-	-	-	-	-	-	-	-	-		-	
GROSS INFLOWS	-	7,360.00	-	-	-	-	-	-	-	7,360.00	6,200.00	1,160.00	
<u>Expenditure Details:</u>													
	<u>Cheque #</u>												
Field trips/Educational Group Activities:											6,200.00	4,831.20	
BCCPAC membership fee	268	75.00								75.00			
Pancake Breakfast (Fuel Catering)	269						1,293.80			1,293.80			
										-			
										-			
										-			
										-			
Total Expenses	-	75.00	-	-	-	-	1,293.80	-	-	1,368.80	6,200.00	4,831.20	
Net Cash Inflow/(Outflow)	-	7,285.00	-	-	-	-	1,293.80	-	-	5,991.20	-	5,991.20	
Opening Cash Balance	1.29	1.29	7,286.29	7,286.29	7,286.29	7,286.29	7,286.29	5,992.49	5,992.49	1.29	1.29	-	
Closing Cash Balance	1.29	7,286.29	7,286.29	7,286.29	7,286.29	7,286.29	5,992.49	5,992.49	5,992.49	5,992.49	1.29	5,991.20	